

**CITY OF SAN MATEO
RESOLUTION NO. ____ (2021)**

**APPROVING FISCAL YEAR 2021-22 BUDGET AMENDMENT
TO THE POLICE DEPARTMENT OPERATING BUDGET**

WHEREAS, revenues from San Mateo's Measure S sales tax are used to fund 1.00 FTE Police Sergeant position; and

WHEREAS, the adopted budget for the 2021-22 Fiscal Year reflects funding for 2.00 FTE Police Sergeant positions in the Measure S budget program; and

WHEREAS, the requested action will move the fixed cost distribution of 1.00 FTE Police Sergeant Position from the Measure S Tracking Fund, back to the General Fund, to ensure accurate tracking of funds and expenditures; and

WHEREAS, this amendment is necessary to ensure accurate tracking of Measure S expenses and will have no financial impact to the General Fund as there is no change to the total number of authorized positions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SAN MATEO, CALIFORNIA, HEREBY RESOLVES AND FINDS that:

1. An amendment to the fixed cost distribution for position number 7120-004 POLICE SERGEANT to move funding from the Measure S Traffic Budget Program (11-5112-07) to the General Fund Traffic Budget Program (10-5112-07) in the Fiscal Year 2021-22 budget is approved.